


Report of the Executive Director Growth and Sustainability

FINANCIAL IMPLICATIONS

2024-25 School Condition Programme

<u>i) Capital Expenditure</u>	<u>2024/25</u> £	<u>2025/26</u> £	<u>2026/27</u> £
2024-25 School Condition Capital Expenditure on Various School Schemes (Indicated on Appendix B)	651,433		
	651,433	0	0
To be financed from:			
2024-25 School Condition Allocation (SCA) Grant	637,108		
Existing 2023-24 School Condition Capital Plans	14,325		
	651,433	0	0
 <u>ii) Revenue Effects</u>	 <u>2024/25</u> (£)	 <u>2025/26</u> (£)	 <u>2026/27</u> (£)
	0	0	0
 To be financed from:			
	0	0	0

Impact on Medium Term Financial Strategy
 Not applicable in this report

Agreed by: 20/03/24.....On behalf of the Director of Finance